as of February 28, 2006

CENSUS

Total Prison Population	33,675
ADC Facilities	
Other	5,015
Parole	6,562
TOTAL	40,237

Parolees

OFFENSE PROFILE

Inmates

Violent • Murde 13,133	r, assault, robber	•	
Property • Burg 8,217	lary, stealing 2,18	30	
Drug • Possessi	on, sales, manufa	cture	
6,129	1,72	26	
Other • DUI, weapons			
6,196	1,19	99	
Totals			
33,675	6,56	32	
GENDER	Male	Female	
Prison	30,734	2,941	
Parole	5,592	970	

SPECIAL POPULATION GROUPS

Death Row	108
Foreign Nationals	4,239
Minors	92
Protective Segregation	907
Security Threat Groups	
< 6 mo to serve from intake	378

TOTAL INTAKE AND RELEASE

New Admissions	.1,564
Revocations	530
Fugitive Return	70
Releases	1,357
Deaths	9
(6 natural causes,1 suicide,2 pending	
Net increase/decrease	198
Over/Under Capacity	9.1%

There were no escapes from ADC correctional facilities in February 2006

PAROLE

Cases Opened	781
Cases Closed	698
Revocations	144
Warrants Issued	248
Net increase (decrease)	(1.0%)
3 Warrants for New Offenses; 162 fo	r Absconding

33 Warrants for New Offenses; 162 for Absconding Supervision; and 53 for Technical Violations.

Re-Entry Initiative Participants77
Re-Entry Initiative Completions 57

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

PROGRAMMABLE INMATES -

< 6 mo...1,721 Long-term...29,502

Work

EDUCATION	
Enrolled in School	4,201
GED Certificates Earned	242
Attending Job Training	2,401
Certificates Awarded	429
In Special Education	164

Inmates Working for ACI......1,867

COUNSELING AND TREATMENT SERVICES

CONCELLING AND THEATMENT GENTICES	
Drug Education Participants	1,715
Drug Education Graduates	221
Drug Treatment (moderate) Participants	490
Drug Treatment (moderate) Graduates	94
Drug Treatment (intensive) Participants	492
Drug Treatment (intensive) Graduates	78
Sex Offender Treatment Participants	52
Sex Offender Treatment Completed	C
Mental Health Participants	739
Mental Health Treatment Completed	27

HEALTH SERVICES

Hospital Admis	SSIONS	113
Inmates testing	g positive for:	
HIV 1	Active TB 0	Hepatitis C37

4,569 (15.8%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

l otal specimens tested	2,230	1,685
Positive specimens	82	121
Marijuana	36	46
Cocaine	0	4
Opiates	11	32
Amphetamines	46	51
Other	0	0
Negative specimens	2,148	1,564
Negative %	96.32%	. 92.82%

DRUG TESTING – PAROLE TARGETED Total parolees tested *** Total specimens tested 9 464

otal specimens testea	
Positive specimens	291
Marijuana	65
Cocaine	61
Opiates	30
Amphetamines	121
Other	15
Negative specimens	9,173
Negative %	97.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	12,451	N/A	12,451
Hours, Public Sector Inmate Work Crews	165,425	N/A	165,425
Hours, ADOT Crews	14,087	N/A	14,087
Hours, Fire Suppression/Brush-Abatement	25,223	N/A	25,223
If these 217,186 inmate hours of service are wage of \$5.15, over \$1,118,500 in community			
statewide.		•	

CRIME VICTIM COMMUNITY

Hours, Victim-focused Community Service	501	N/A	501
Collections, Court Ordered Restitution	\$82,382	***	\$82,382
Collections, Victims' Compensation	\$7,107	\$47,916	\$55,023
Crime Victim Notifications of Release			191
Donations, Voluntary ContributionsFe	b\$12,667 .	FY to date	\$30,558

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	52
Inmate/Staff assault	9
Major rule violations	1,111
Minor rule violations	1,968

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts	1,017
Inmate grievances	231
Inmate lawsuits filed	44
Inmate Filing Fees Paid	\$4,62

RATIO OF FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.77 HUMAN RESOURCES & STAFF DEVELOPMENT

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	4,966	1,265	63	20.30%	19.13%
Parole Officers	78	17	0	17.89%	2.46%
Medical Professionals	361	212	1	37.00%	15.46%

There are 10,559 funded FTE and 9,726.9 authorized FTE in FY 2006.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE... 79 ON STANDBY.....126

Tultion Assistance...241 staff has received a total of \$232,846 FY to date

*** ...Data Not Available N/A...Not Applicable